Horizon Air 2011 Passenger Information

Month	Arr	Dep	Comp	Seats	Passengers Revenue		Passengers Non Rev		Passengers Total		Average Load Factors			Passengers Connecting		Total connect	Total Segment Passengers		Total with connect	Freight lbs		Baggage lbs		Total Pass.	2010 Pass.	% chg.	2009 Pass.	% chg.	2008 Pass.	2007 Pass.
					In	Out	In	Out	In	Out	In	Out	Avg.	In	Out		In	Out		In	Out	In	Out							
Jan-11	142	142	0	76	6,919	7,174	132	130	7,051	7,304	0.65	0.66	0.66	1,116	1,116	2,232	8,035	8,290	16,325	76	0	180,693	193,301	14,355	12,161	18.0%	11,776	21.9%	11,224	0
LAX	55	58		4,287	2,985	3,159					0.70	0.74	0.72																	
SEA	30	27		2,166	1,596	1,624					0.74	0.75	0.74																	
PDX	31	31		2,354	1,760	1,883					0.75	0.80	0.77																	
LAS	26	26		1,974	1,694	1,624					0.86	0.82	0.84																	
Feb-11	135	133	0	76	6,950	7,036	124	115	7,074	7,151	0.69	0.70	0.69	1,074	1,074	2,148	8,024	8,110	16,134	111	0	180,588	189,768	14,225	12,040	18.1%	12,874	10.5%	12,981	0
LAX	56	56		4,256	3,284	3,342					0.77	0.79	0.78																	
SEA	28	28		2,128	1,676	1,794					0.79	0.84	0.82																	
PDX	28	26		2,048	1,666	1,560					0.81	0.76	0.79																	
LAS	23	23		1,744	1,398	1,414					0.80	0.81	0.81																	
Mar-11	151	151	1	76	8,049	8,086	113	122	8,162	8,208	0.71	0.70	0.71	1,554	1,554	3,108	9,603	9,640	19,243	308	0	212,392	222,384	16,370	14,128	15.9%	14,911	9.8%	15,381	4,215
LAX	62	62		4,711	3,941	3,910					0.84	0.83	0.83																	
SEA	31	31		2,355	2,089	2,168					0.89	0.92	0.90																	
PDX	31	30		2,318	1,883	1,718					0.81	0.74	0.78																	
LAS	27	28		2,090	1,690	1,844					0.81	0.88	0.85																	
Apr-11	150	148	1	76	7,883	7,889	132	115	8,015	8,004	0.70	0.70	0.70	1,617	1,617	3,234	9,500	9,506	19,006	104	0	211,623	217,433	16,019	14,418	11.1%	15,863	1.0%	16,365	10,934
LAX	60	58		4,477	3,790	3,685					0.85	0.82	0.83																	
SEA	30	30		2,280	1,853	1,828					0.81	0.80	0.81																	
PDX	30	30		2,279	1,974	2,020					0.87	0.89	0.88																	
LAS	30	30		2,280	1,883	1,973					0.83	0.87	0.85																	
May-11	154	153	0	76	8,862	8,918	123	146	8,985	9,064	0.77	0.77	0.77	1,121	1,121	2,242	9,983	10,039	20,022	1	0	233,841	240,942	18,049	15,505	16.4%	16,164	11.7%	20,043	11,348
LAX	61	61		4,634	3,821	3,835					0.82	0.83	0.83																	
SEA	31	30		2,317	2,092	2,078					0.90	0.90	0.90																	
PDX	31	31		2,356	2,070	2,082					0.88	0.88	0.88																	
LAS	31	31		2,356	2,000	2,044					0.85	0.87	0.86																	
Jun-11	149	150	1	76	9,051	9,240	162	167	9,213	9,407	0.81	0.81	0.81	859	859	1,718	9,910	10,099	20,009	67	67	235,940	243,768	18,620	16,975	9.7%	16,786	10.9%	22,051	11,207
LAX	60	60		4,552	3,978	3,982					0.87	0.87	0.87																	
SEA	30	30		2,276	1,985	2,108					0.87	0.93	0.90																	
PDX	30	30		2,280	1,979	2,047					0.87	0.90	0.88																	
LAS	29	30		2,242	1,968	1,962					0.88	0.88	0.88																	
Jul-11	154	154	0	76	9,568	9,604	158	160	9,726	9,764	0.83	0.82	0.83	-9,568	-9,604	-19,172	0	0	0	135	0	260,966	263,323	19,490	17,510	11.3%	16,994	14.7%	21,996	11,099
LAX																														
SEA																														
PDX																														
LAS																														
Aug-11	154	152	1	76	9,469	9,279	138	119	9,607	9,398	0.82	0.80	0.81	-9,469	-9,279	-18,748	0	0	0	133	70	252,779	246,548	19,005	17,735	7.2%	17,257	10.1%	21,045	11,190
LAX																														
SEA																														
PDX																														
LAS																														
Sep-11	148	148	1	76	9,175	9,063	123	124	9,298	9,187	0.83	0.81	0.82	-9,175	-9,063	-18,238	0	0	0	340	0	245,492	242,298	18,485	16,944	9.1%	15,805	17.0%	16,469	9,515
LAX																														
SEA																														
PDX																														
LAS																														
Oct-11	155	155	1	76	9,080	9,290	175	172	9,255	9,462	0.79	0.79	0.79	-9,080	-9,290	-18,370	0	0	0	17	0	234,326	248,042	18,717	17,730	5.6%	16,598	12.8%	16,944	11,212
LAX																														
SEA																														
PDX																														
LAS																														
Nov-11	141	141	1	76	8,437	8,633	125	117	8,562	8,750	0.80	0.81	0.80	-8,437	-8,633	-17,070	0	0	0	559	224	219,590	228,575	17,312	17,260	0.3%	16,168	7.1%	15,987	14,795
LAX																														
SEA																														
PDX																														
LAS																														
Dec-11	147	146	1	76	8,152	8,143	116	130	8,268	8,273	0.74	0.73	0.74	-8,152	-8,143	-16,295	0	0	0	514	0	227,368	232,504	16,541	16,349	1.2%	14,818	11.6%	14,248	13,565
LAX																														
SEA																														
PDX																														
LAS																														
Totals	1,780	1,773	8	76	101,595	102,355	1,621	1,617	103,216	103,972	0.76	0.76	0.76	-46,540	-46,671	-93,211	55,055	55,684	110,739	2,365	361	2,695,598	2,768,886	207,188	188,755	9.8%	186,014	11.4%	204,734	109,080
07 ytd	950	950	47		53,589	53,777	839	875	54,428	54,652										672	0	1,580,814	1,586,273	109,080						
08 ytd	1,880	1,874	58		99,634	100,762	2,150	2,188	101,784	102,950										801	0	2,863,239	2,850,945	204,734						
09 ytd	1,758	1,752	12		91,122	91,149	1,865	1,878	92,987	93,027										640	122	2,514,061	2,526,381	186,014						
10 ytd	1,755	1,751	6		92,659	92,708	1,713	1,675	94,372	94,383										1,035	249	2,447,167	2,512,926	188,755						
11 vs 10	1.42%	1.26%	33.33%	76	9.6%	10.4%	-5.37%	-3.46%	9.37%	10.16%										128.50%	44.98%	10.2%	10.2%	9.77%						